

Appendix C: Provisional Modelling for Schools Block Funding Formula 2024-25

		1	2	3	4	5	6	7	8	9	10	11
School No.	School	2023-24 Funding NOR (Based on October 2022 Census excluding nursery)	2023-24 School Block Funding excl. Premises £	2024-25 Provisional Funding excl. Premises (allowing a 0.5% transfer to High Needs) £	Indicative Increase in Total Funding £	Indicative Increase in Total Funding %		MSAG 2023-24 £	Total 2023-24 Funding including MSAG £	Indicative increase in funding (including MSAG) £	Impact of inflationary increase in Funding 2024-25	Impact of 2023-24 MSAG being Rolled into School Block Funding 2024-25
2004	Hollingworth Primary School	165	812,754	854,249	41,495	5.11%		28,669	841,423	12,826	1.52%	3.59%
2006	Pinfold Primary School	360	1,971,661	2,070,475	98,814	5.01%		67,477	2,039,138	31,337	1.54%	3.47%
2011	Arundale Primary School	168	1,040,463	1,080,366	39,904	3.84%		35,197	1,075,660	4,707	0.44%	3.40%
2018	Gorse Hall Primary and Nursery School	404	1,855,742	1,946,422	90,680	4.89%		61,388	1,917,130	29,292	1.53%	3.36%
2019	Stalyhill Junior School	230	1,025,260	1,076,153	50,893	4.96%		35,191	1,060,451	15,702	1.48%	3.48%
2020	Arlies Primary School	186	996,433	1,045,914	49,481	4.97%		33,691	1,030,124	15,790	1.53%	3.44%
2021	Buckton Vale Primary School	249	1,127,422	1,183,088	55,666	4.94%		38,824	1,166,246	16,842	1.44%	3.50%
2024	Lyndhurst Community Primary School	212	1,172,257	1,232,799	60,542	5.16%		41,926	1,214,183	18,616	1.53%	3.63%
2025	Broadbent Fold Primary School and Nursery	197	926,100	970,681	44,582	4.81%		30,302	956,402	14,280	1.49%	3.32%
2027	Millbrook Primary School	203	1,040,539	1,092,536	51,998	5.00%		35,934	1,076,473	16,064	1.49%	3.51%
2037	The Heys Primary School	203	1,119,576	1,174,805	55,229	4.93%		37,712	1,157,288	17,517	1.51%	3.42%
2039	Audenshaw Primary School	206	950,532	997,075	46,544	4.90%		31,797	982,329	14,747	1.50%	3.40%
2042	Russell Scott Primary School	412	2,006,449	2,106,127	99,678	4.97%		67,634	2,074,083	32,044	1.54%	3.43%
2045	Fairfield Road Primary School	419	2,028,784	2,126,859	98,075	4.83%		66,903	2,095,687	31,172	1.49%	3.34%
2051	Livingstone Primary School	196	938,467	973,977	35,509	3.78%		31,332	969,799	4,177	0.43%	3.35%
2055	Aldwyn Primary School	418	1,841,290	1,926,980	85,690	4.65%		61,764	1,903,054	23,926	1.26%	3.39%
2056	St Anne's Primary School	214	998,353	1,048,118	49,765	4.98%		34,427	1,032,780	15,338	1.49%	3.49%
2058	Corrie Primary School	309	1,569,416	1,647,707	78,292	4.99%		53,159	1,622,575	25,133	1.55%	3.44%
2063	Holden Clough Community Primary School	357	1,625,875	1,705,518	79,644	4.90%		54,779	1,680,654	24,865	1.48%	3.42%
2068	Greswell Primary School and Nursery	403	1,919,911	2,017,346	97,435	5.07%		67,184	1,987,095	30,251	1.52%	3.55%
2073	Stalyhill Infant School	173	808,209	847,516	39,307	4.86%		27,012	835,221	12,295	1.47%	3.39%
2081	Ravensfield Primary School	405	2,044,788	2,147,807	103,019	5.04%		70,665	2,115,453	32,354	1.53%	3.51%
3000	Gee Cross Holy Trinity CofE (VC) Primary School	204	975,490	1,023,306	47,816	4.90%		32,603	1,008,093	15,213	1.51%	3.39%
3001	Broadbottom Church of England Primary School	81	469,357	492,937	23,580	5.02%		16,318	485,675	7,262	1.50%	3.52%
3003	St John's CofE Primary School	319	1,422,543	1,492,625	70,082	4.93%		47,932	1,470,475	22,150	1.51%	3.42%
3019	Hurst Knoll St James' Church of England Primary School	199	1,104,069	1,160,684	56,614	5.13%		38,802	1,142,871	17,812	1.56%	3.57%
3026	Milton St John's CofE Primary School	223	1,022,095	1,073,743	51,648	5.05%		36,236	1,058,331	15,412	1.46%	3.59%
3027	Micklehurst All Saints CofE Primary School	194	1,014,840	1,053,538	38,698	3.81%		33,603	1,048,443	5,095	0.49%	3.32%
3303	Mottram CofE Primary School	135	684,132	717,335	33,203	4.85%		22,465	706,597	10,738	1.52%	3.33%
3304	St Paul's Catholic Primary School	205	959,644	1,006,118	46,474	4.84%		31,782	991,426	14,692	1.48%	3.36%
3305	St James Catholic Primary School	174	1,122,611	1,161,650	39,039	3.48%		33,719	1,156,330	5,320	0.46%	3.02%
3308	St Mary's Catholic Primary School	207	995,706	1,044,704	48,998	4.92%		33,694	1,029,400	15,304	1.49%	3.43%
3309	St Peter's Catholic Primary School	206	942,564	988,044	45,480	4.83%		31,274	973,838	14,206	1.46%	3.37%
3310	St Raphael's Catholic Primary School	193	919,460	963,581	44,121	4.80%		30,451	949,911	13,670	1.44%	3.36%
3312	Holy Trinity CofE Primary School	209	1,231,166	1,288,696	57,531	4.67%		37,593	1,268,759	19,938	1.57%	3.10%
3313	St Peter's CofE Primary School	202	1,174,652	1,234,764	60,112	5.12%		40,730	1,215,382	19,382	1.59%	3.53%
3314	St Stephen's CofE Primary School	206	1,105,141	1,159,285	54,145	4.90%		36,712	1,141,853	17,433	1.53%	3.37%
3316	St Mary's CofE Primary School	202	1,004,430	1,053,101	48,670	4.85%		32,887	1,037,317	15,783	1.52%	3.33%
3317	St George's CofE Primary School	126	690,110	725,716	35,607	5.16%		24,839	714,949	10,768	1.51%	3.65%
3319	Canon Burrows CofE Primary School	416	1,901,627	1,994,427	92,799	4.88%		63,295	1,964,922	29,504	1.50%	3.38%
3322	St Mary's RC Primary School	208	978,876	1,025,450	46,574	4.76%		31,618	1,010,494	14,956	1.48%	3.28%
3323	St Stephen's RC Primary School	382	1,766,041	1,853,907	87,866	4.98%		60,803	1,826,844	27,063	1.48%	3.50%
3324	St Joseph's RC Primary School	161	795,715	835,518	39,804	5.00%		27,563	823,278	12,241	1.49%	3.51%
3325	St John Fisher RC Primary School	205	1,031,094	1,082,268	51,174	4.96%		35,023	1,066,117	16,151	1.51%	3.45%
3326	St Christopher's RC Primary School	217	1,023,247	1,073,314	50,067	4.89%		34,786	1,058,033	15,281	1.44%	3.45%
3327	St Anne's RC Primary School	207	1,017,911	1,067,367	49,456	4.86%		34,008	1,051,919	15,448	1.47%	3.39%
3331	Our Lady of Mount Carmel RC Primary School	207	1,075,926	1,126,995	51,069	4.75%		34,635	1,110,561	16,434	1.48%	3.27%

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4006	Alder Community High School	935	5,911,369	6,217,473	306,104	5.18%		214,436	6,125,805	91,668	1.50%	3.68%
4018	Mossley Hollins High School	889	5,284,033	5,554,004	269,971	5.11%		189,645	5,473,678	80,326	1.47%	3.64%
4025	Hyde Community College	1,154	7,626,885	8,027,474	400,589	5.25%		283,537	7,910,422	117,052	1.48%	3.77%
4028	Denton Community College	1,365	9,051,871	9,522,760	470,889	5.20%		330,739	9,382,610	140,150	1.49%	3.71%
4602	St Damian's RC Science College	838	5,168,369	5,426,166	257,797	4.99%		177,669	5,346,038	80,128	1.50%	3.49%
4603	St Thomas More RC College Specialising in Mathematics and Computing	781	4,835,236	5,079,597	244,361	5.05%		170,237	5,005,473	74,124	1.48%	3.57%
2000	Silver Springs Primary Academy	338	1,747,445	1,836,269	88,824	5.08%		61,812	1,809,257	27,012	1.49%	3.59%
2005	Oakfield Primary and Moderate Learning Difficulties Resource Provision	212	1,125,378	1,182,447	57,069	5.07%		39,103	1,164,481	17,966	1.54%	3.53%
2008	Flowery Field Primary School	621	2,953,171	3,099,264	146,093	4.95%		99,019	3,052,190	47,074	1.54%	3.41%
2009	Inspire Academy	408	1,989,170	2,088,988	99,818	5.02%		69,142	2,058,312	30,676	1.49%	3.53%
2010	Discovery Academy*	185	989,143	1,037,521	48,378	4.89%		33,258	1,022,401	15,120	1.48%	3.41%
2014	Linden Road Academy and Hearing Impaired Base	191	1,031,351	1,083,008	51,658	5.01%		35,544	1,066,895	16,114	1.51%	3.50%
2015	St Paul's CofE Primary School, Stalybridge	223	1,099,888	1,155,731	55,843	5.08%		39,269	1,139,157	16,574	1.45%	3.63%
2017	Greenfield Primary School	196	1,089,920	1,145,147	55,227	5.07%		38,025	1,127,945	17,202	1.53%	3.54%
2026	Wild Bank Community School	136	905,185	937,832	32,647	3.61%		28,022	933,207	4,625	0.50%	3.11%
2032	Bradley Green Primary Academy	198	1,036,794	1,089,902	53,108	5.12%		36,591	1,073,385	16,517	1.54%	3.58%
2033	Dowson Primary Academy	417	1,840,827	1,928,307	87,480	4.75%		63,631	1,904,458	23,849	1.25%	3.50%
2034	Godley Community Primary Academy	210	961,766	1,009,679	47,913	4.98%		33,366	995,132	14,547	1.46%	3.52%
2038	Ashton West End Primary Academy	408	2,111,133	2,206,514	95,381	4.52%		70,389	2,181,522	24,992	1.15%	3.37%
2040	Poplar Street Primary School	404	1,991,471	2,092,626	101,155	5.08%		70,120	2,061,591	31,035	1.51%	3.57%
2046	Manchester Road Primary Academy	347	1,756,187	1,845,636	89,450	5.09%		62,052	1,818,239	27,398	1.51%	3.58%
2049	Moorside Primary School	401	1,931,936	2,031,190	99,255	5.14%		69,350	2,001,286	29,905	1.49%	3.65%
2053	Waterloo Primary School	306	1,651,042	1,733,494	82,452	4.99%		56,415	1,707,457	26,037	1.52%	3.47%
2061	Denton West End Primary School	422	1,858,910	1,945,420	86,510	4.65%		60,987	1,919,897	25,523	1.33%	3.32%
2064	Dane Bank Primary School	207	964,085	1,011,323	47,238	4.90%		32,439	996,524	14,799	1.49%	3.41%
2069	Manor Green Primary Academy	336	1,686,276	1,771,400	85,124	5.05%		58,959	1,745,235	26,165	1.50%	3.55%
2078	Oasis Academy Broadoak	364	1,913,965	2,014,128	100,163	5.23%		70,667	1,984,632	29,496	1.49%	3.74%
2079	Endeavour Primary Academy	236	1,217,198	1,277,697	60,499	4.97%		41,765	1,258,963	18,734	1.49%	3.48%
3022	St James CofE Primary School	195	1,086,630	1,139,603	52,972	4.87%		36,023	1,122,653	16,949	1.51%	3.36%
3301	St George's CofE Primary School	203	1,156,894	1,214,276	57,382	4.96%		38,862	1,195,756	18,520	1.55%	3.41%
4007	Rayner Stephens High School	532	3,737,742	3,934,498	196,757	5.26%		138,557	3,876,299	58,200	1.50%	3.76%
4002	Laurus Ryecroft*	952	5,992,170	6,298,276	306,107	5.11%		213,732	6,205,902	92,375	1.49%	3.62%
4011	Copley Academy	615	4,259,644	4,481,088	221,444	5.20%		154,880	4,414,524	66,564	1.51%	3.69%
4009	Longdendale High School	804	5,137,291	5,401,661	264,370	5.15%		186,140	5,323,431	78,230	1.47%	3.68%
4604	All Saints Catholic College	782	5,150,694	5,417,787	267,093	5.19%		187,834	5,338,528	79,259	1.48%	3.71%
5400	Audenshaw School	1,105	7,029,138	7,381,181	352,043	5.01%		245,366	7,274,504	106,677	1.47%	3.54%
5401	West Hill School	839	5,287,331	5,554,591	267,260	5.05%		187,486	5,474,817	79,774	1.46%	3.59%
5402	Fairfield High School for Girls	981	6,172,757	6,486,644	313,888	5.09%		221,292	6,394,049	92,596	1.45%	3.64%
6905	New Charter Academy	1,298	8,915,386	9,375,941	460,555	5.17%		323,066	9,238,452	137,489	1.49%	3.68%
6906	Droylsden Academy	928	6,258,943	6,579,068	320,126	5.11%		223,227	6,482,170	96,899	1.49%	3.62%
2066	Greenside Primary School	436	2,131,744	2,237,888	106,143	4.98%		71,969	2,203,713	34,174	1.55%	3.43%
2077	Yew Tree Primary School	360	1,826,872	1,922,899	96,027	5.26%		66,745	1,893,617	29,282	1.55%	3.71%
2080	Rosehill Methodist Community Primary School	374	1,958,268	2,057,630	99,362	5.07%		68,838	2,027,106	30,524	1.51%	3.56%
3020	Parochial CofE Primary and Nursery School	189	996,422	1,047,189	50,767	5.09%		35,410	1,031,832	15,357	1.49%	3.60%
3311	Canon Johnson CofE Primary School	203	1,094,212	1,147,406	53,194	4.86%		36,144	1,130,356	17,050	1.51%	3.35%
Total		34,901	196,170,864	206,000,216	9,829,351			6,868,097	203,038,961	2,961,254		

* these schools are growing schools so the NOR are adjusted to take into account expected growth

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Appendix C Notes:

Column 1	October 2022 NOR (excluding nursery)
Column 2	Schools block allocation in 2023-24 excluding Business Rates and PFI (Premises)
Column 3	Provisional schools block allocation in 2024-25 excluding Business Rates & PFI (Premises) with a proposed 0.5% transfer to High Needs Block (NFF Rates (Appendix B), 0.5% MFG and no Gains Cap)
Column 4 & 5	The change between 2024-25 provisional allocation and the schools block allocation in the 2023-24 financial year (funding in columns 3 and 2)

The below provide some context around the change in funding for additional information

Column 10	This illustrates the impact of the inflationary increases in funding for 2024-25 has on the increase calculated in column 5
Column 11	This illustrates the impact rolling in the mainstream schools additional grant funding for 2023-24 has on the increase calculated in column 5